2016

CERTIFICATE

To the Clerk of Ford County, State of Kansas We, the undersigned, officers of

Bucklin Hospital District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

				2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only		
Computation to Determine Lin	nit for 2016	2			l		
Allocation MVT, RVT,16/20M		3	1				
Schedule of Transfers		4					
Statement of Indebt. & Lease/	Purchase	5					
Fund	K.S.A.						
General	80-2516	6	2,886,743	329,534	13.735		
Debt Service	10-113	7	95,747	28,923	1.200		
					1,0,0		
Totals		xxxxxxxxxx	2,982,490	358,457	19.941		
Budget Summary		8	Is a Resolution required?	Yes	County Clerk's Use Only		
Neighborhood Revitalization R	ebate	9			21,569,430		
Resolution		10	CH	ark County	2,423,075		
Assisted by: Financial Management Inc Address: 113 N Main Cimarron, KS 67835	- -		Sue Sce Ruhant	Ott, Cha	23,992,705 uman Boi)		
Ciniarion, KS 0/855	_	W.	Listus & Chath Three Chan				
	_	Sli Cir	endy Ind Sec Treas				
Attest: <u>Nov. 16</u> ,	2015	-					
County Clerk	AL SEA		Gov	erning Body			

Bucklin Hospital District Ford County

Computation to Determine Limit for 2016

	·			Amount of Levy
1.	Total Tax Levy Amount in 2015 Budget	+	\$_	358,211
2.	Debt Service Levy in 2015 Budget	-	\$	62,369
3.	Tax Levy Excluding Debt Service		\$	295,842
	2015 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2015: +	96,926		
 5. 6. 	Increase in Personal Property for 2015: 5a. Personal Property 2015 + 227,863 5b. Personal Property 2014 - 230,349 5c. Increase in Personal Property (5a minus 5b) + Valuation of Property that has Changed in Use during 2015:	0 (Use Only if > 0) 22,842		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	119,768		
8.	Total Estimated Valuation July, 1,2015 24,012,564			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	23,892,796		
10.	Factor for Increase (7 divided by 9)	0.00501		
11.	Amount of Increase (10 times 3)	+	· \$ _	1,483
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ =	297,325
13.	Debt Service Levy in this 2016 Budget		_	28923
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			326,248

If the 2016 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Bucklin Hospital District Ford County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

Budgeted Funds 2014 Budget MVT RVT 16/20M Veh Slider General 295,842 16,539 140 1,990 Slider 51,990 Slider Slider 51,990 Slider Slider 51,990 Slider Slider 51,990 Slider Slider 52,410 Slider Sli	2015	Tax Levy Amount in		Allocation for Year 2016	Year 2016	
Service 62,369 140 1,99 Service 62,369 3,487 29 44 Service 62,369 3,487 29 44 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Budgeted Funds	2014 Budget	MVT	RVT	16/20M Veh	Slider
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169 2,410 0,00047 16/20M Factor Slider Factor	ounty Treas MVT Esti	iriate	_	20,026		
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0.00673 Slider Factor		RVT Factor	0.00047			
			16/20M Factor	0.00673		
			Ø	Slider Factor	0.00000	

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2014	Estimate 2015	Year 2016
Unencumbered Cash Balance Jan 1	738,522	670,171	314,502
Receipts:	730,322	070,171	314,502
Ad Valorem Tax	225,705	205 842	XXXXXXXXXXXXXXXXX
Delinquent Tax	2,134	273,042	***************************************
Motor Vehicle Tax	11,223	10,821	16,539
Recreational Vehicle Tax	11,223	10,821	10,339
16/20M Vehicle Tax	275		1,990
LAVTR	2/3	1,184	1,990
			0
Slider In Lieu of Taxes			0
Other Taxes			473
<u> </u>	1.003.610	222222	472
Resident Revenue	1,883,610		
Donations	22,580		
Water Craft Tax		113	66
		•	
Interest on Idle Funds	4,651	5,000	4,000
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,150,294	2,525,562	2,242,707
Resources Available:	2,888,816	3,195,733	2,557,209
Expenditures:			
Resident Care	2,145,154	2,600,000	2,595,500
Capital Expenditures	72,815	150,000	160,000
Transfer to Hospital		130,000	130,000

		,	
Neighborhood Revitalization Rebate	676	1,231	1,243
<u> </u>	070	1,431	1,243
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,218,645		2,886,743
Unencumbered Cash Balance Dec 31	670,171		XXXXXXXXXXXXXXXXXX
2014/2015 Budget Authority Amount		2,881,231	XXXXXXXXXXXXXXXXX
		n-Appropriated Balance	
	Total Expend	iture/Non-Appr Balance	
		Tax Required	329,534
	Delinquent Comp Rate:		0
	Amount of	2015 Ad Valorem Tax	329,534

Bucklin Hospital District 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year	Proposed Budget
Debt Service	2014	Estimate 2015	Year 2016
Unencumbered Cash Balance Jan 1	24,710	81,396	62,888
Receipts:			
Ad Valorem Tax	132,557	62,369	****
Delinquent Tax	1,103		
Motor Vehicle Tax	5,689	6,400	3,487
Recreational Vehicle Tax	51	60	29
16/20M Vehicle Tax	137	701	420
Slider			0
			<u> </u>
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	139,537	69,530	3,936
Resources Available:	164,247	150,926	66,824
Expenditures:			
Principal Paid	55,000	60,000	70,000
Interest Paid	27,838	25,788	23,388
Fees	, , , , , , , , , , , , , , , , , , ,	2,250	2,250
Neighborhood Revitalization Rebate	13		109
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	82,851	88,038	95,747
Unencumbered Cash Balance Dec 31	81,396		xxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	145,407	88,298	xxxxxxxxxxxxxxx
-		-Appropriated Balance	
		ture/Non-Appr Balance	95,747
		Tax Required	
	Delinquent Comp Rate:		0
		2015 Ad Valorem Tax	28,923
	Aniount Oi	ANT HISTORY BY CLOS	L20,923

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STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount			Armo	Amount Due	Amo	Amount Due
	of	Rate	Amount	Outstanding	Dat	Date Due	20	2015	2(2016
Type of Debt	Issue	%	Issued	Jan 1,2015	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Medical Care Facility	9/1/2009	2.88	1250000	625,000	625,000 2/1 & 8/1	2/1	25788	00009	23388	70000
Total G.O.				625,000			25,788	000'09	23,388	70,000
Revenue Bonds:									•	
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				625,000			25,788	000'09	23,388	70,000
	}		•							

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		of	Interest	Amount	Principal		Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2015		2016
					-		
Total				0	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	329,791	13.734	1,243
Debt Service	28,814	1.200	109
TOTAL	358,605	14.934	1,352

2015 July 1 Valuation: 24,012,564

Valuation Factor: 24,012.564

Neighborhood Revitalization Subj to Rebate: 90,534

Neighborhood Revitalization factor: 90.534

^{**}This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Proof of Publication

State of Kansas, County of Ford, ss:
Norma Immoor
of lawful age, being duly sworn upon oath states that he/she is the editor of THE BUCKLIN BANNER.
THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.
THAT said newspaper was entered as second class matter at the post office of its publication;
THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in FORD County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in FORD County, Kansas.
THE ATTACHED was published on the following dates in a regular issue of said newspaper:
1st Publication was made on the 15 day of 1, 20 15
1st Publication was made on the day of, 20 2nd Publication was made on the day of, 20
3rd Publication was made on the day of, 20
4th Publication was made on the, 20,
5th Publication was made on the day of, 20
6th Publication was made on the, 20
_
Publication fee \$\frac{15750}{}\$ Affidavit, Notary's Fees \$\frac{300}{}\$
Affidavit, Notary's Fees \$
Additional Copies @ \$ 300
Total Publication Fee \$\$
Norma Tomorrath
(Signed)
Witness my hand this
SUBSCRIBED and SWORN to before me this
day of
(Notary Public)
My commission expires 2.7.2018
A KELLY C. ANDERSON EXAMPLE Notary Public - State of Kensas My Appt. Expires February 7, 2018

NOTICE OF BUDGET HEARING

State of Kansas Special District

The governing body of Bucklin Hospital District

Ford County

will meet on July 27, 2015 at 5:30 P.M. at Hill Top House Buckin, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Hill Top House Buckin, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to charge depending on the final assessed valuation.

	Prior Year Act	uai 2014	Current Year Estin	nate for 2015	Proposed)	Bodget Year for	2016
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual 'Tax Rate*	Dudget Authority for Expenditures	Amoust of 2015 Ad Valorem Tax	listimate Tax Rote*
(Inval	2,218,645	7,444	2,881,231	11.090	2,886,743	329,534	13.723
Debt Service	82,851	4.403	8 £,038	2,338	95,747	28,923	1,204
					A SECTION AND A SECTION ASSESSMENT OF THE SECTION ASSESSMENT ASSESSMENT OF THE SECTION ASSESSMENT A		
							<u> </u>
Togak	2,301,496	11.847	2,969,269	13,428	2,982,490	358,457	14.927
Less: Ynuislers	0		0		0)	
Net Expenditures	2,301,496		2,969,269		2,982,490		
Total Tax Levied	358,283		358,211		XXXXXXXXXXXXXXXX	X	
Assessed Valuation	30,245,866		24,606,207		24,012,564		

Outstanding Indebtedness,

Jan I,	2013
G.O. Boods	855,000
Revenue Bonds	Ð
Other	0
Leaso Par. Princ.	0
"l'orea"	855.000

680,000	٦
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680,000]
680,000	J

2015 625,000
0
0
625,000

*Tax rates are expressed in milk.

Su Scott

Chairman

Page No. 8.

State of Kansas, County of Ford, ss: Norma Immade of lawful age, being duly sworn upon oath states that he/she is the editor of THE BUCKLIN BANNER. THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice. THAT said newspaper was entered as second class matter at the post office of its publication: THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in FORD County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in FORD County, Kansas, THE ATTACHED was published on the following dates in a regular issue of said newspaper: 1st Publication was made on the 15 day of 14, 2015 2nd Publication was made on the _____ day of _____, 20 ____ 3rd Publication was made on the _____ day of _____, 20 ____ 4th Publication was made on the _____ day of _____, 20 ____ 5th Publication was made on the _____ day of _____, 20 ____ 6th Publication was made on the _____ day of _____, 20 ____ Publication fee Affidavit, Notary's Fees Additional Copies _ 7390 Total Publication Fee Norma (Signed) Witness my hand this 15 day of _____ SUBSCRIBED and SWORN to before me this _____15

> A KELLY C. ANDERSON MELL Notery Public - State of Kareos My Appl. Expires February 7, 2018

2.7.2018

My commission expires _____

RESOLUTION RESOLUTION NO. 2015-1

A resolution expressing Proof of Publi the property taxation policy of the Board of Bucklin Hospital District District with respect to financing the 2016 annual budget for Bucklin Hospital District, Ford County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2016 Bucklin Hospital District district budget exceed the amount levied to finance the 2015 Bucklin Hospital District except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil: and gas leaseholds and mobile homes, and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants: and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Bucklin Hospital District provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE ITRESOLVED by the Board of the Bucklin Hospital District that is our desire to notify the public of the possibility of increased property taxes to finance the 2016 Bucklin Hospital _ District budget as defined above:

Adopted this 29th day of June, 2015 by the Bucklin Hospital District District Board, Ford County, Kan-

Bucklin Hospital District District Board Sue Scott Chair/President Cynthia L. Imel Member Richard Carlin